

Title of meeting:

CABINET MEMBER FOR HOUSING

Date of meeting:

12th MARCH 2019

Subject:

COUNCIL HOUSING MAINTENANCE AND IMPROVEMENTS

AND HOUSING IT BUSINESS SOFTWARE 2019/2020

Report by:

JAMES HILL - DIRECTOR OF HOUSING, NEIGHBOURHOOD

AND BUILDING SERVICES

Wards affected:

ALL

Key decision:

Yes - Over £250,000

Full Council decision:

No

1. Purpose of report

The revised 2018/19 and 2019/20 Housing Investment Programme budgets together with the proposed programmes for 2020/21 to 2024/25 were approved by the City Council on 12 February 2019.

The Council Housing Repairs & Maintenance Budgets for 2018/19 and 2019/20 were approved at the Housing Cabinet Decision meeting on 29 January 2019.

The purpose of this report is to inform members of the spending proposed for the next financial year for revenue and capital funded maintenance and improvement programmes together with Housing IT Business Software and to seek approval to incur expenditure in respect of the capital schemes and rolling programmes and to show how the budgets have been allocated on an area office basis.

2. Recommendations

- I. That the area programmes and allocation of finance for the funding of the Revenue Budgets for repairs and maintenance of dwellings be noted.
- II. That the capital budgets listed in Appendix B and Appendix C commencing in 2019/2020 be approved and the Director of Housing, Neighbourhood and Building Services be authorised under Financial Rules, Section B14 to proceed with schemes within the sums approved.
- III. That the Director of Finance and Section 151 Officer financial appraisal be approved for the capital programme global provision.



3. Background

Area office Budget Programmes have been prepared, which outline all programmed capital and revenue, maintenance and Improvement expenditure to the housing stock.

4. Revenue Budgets - Repair and Maintenance of Dwellings Budget

The main summary for all areas showing the headings for the allocation of the £24,500,000 budget is attached to this report as Appendix A along with the analyses of each individual Area Office work programme.

Capital Budgets - Various Schemes

A summary of this *£21,914,00 budget is shown in Appendix B. There are several areas within this programme for 2019 / 2020 where the budget shown represents a global provision from which a number of smaller schemes are financed. (*total including professional fees)

5. Equality impact assessment

The preliminary Equality Impact Assessment is contained in Appendix D. A full impact assessment is not required for this report.

6. Legal implications

There are no legal implications arising directly from the recommendations in this report.

7. Director of Finance's comments

Financial Rules Section B14 states that expenditure cannot be incurred unless a full report and financial appraisal has been prepared and approved. The financial appraisal is included on Appendix B.

8. Background list of documents - Section 100D of the Local Government Act 1972

The Information used in preparing this report has been made available from within the Repairs and Maintenance team of the Housing, Neighbourhood and Building Services.



Signed by: James Hill - Director of Housing, Neighbourhood and Building Services						
Appendices: Appendix A - Revenue Budget Appendix B - 2019/20 HRA Capital Budget All Areas Appendix C - IT Capital Schemes 2019-2020 - Budget Book Appendix D - Preliminary EIA						
Background list of documents: Section 1	00D of the Local Government Act 1972					
The following documents disclose facts or material extent by the author in preparing this	•					
Title of document	Location					
The recommendation(s) set out above were rejected by the Cabinet member of Housing						
Signed by: Councillor Darren Sanders						

COUNCIL HOUSING MAINTENANCE AND IMPROVEMENTS - 2019/2020 CAPITAL BUDGETS - VARIOUS

COSTS CENTRE	DESCRIPTION	TOTAL SCHEME COST IN 2019/2020
	Major Repairs (Dwellings)	£
ZH4BMC	Asbestos Removal	£1,100,000
ZH4BMC	Disabled Facilities Grants	£1,300,000
ZH4BMC	New Bathroom	£1,600,000
ZH4BMC	New Kitchen	£4,000,000
ZH4BMC	New Over Bath Shower	£700,000
ZH4155	Roof Replacement	£500,000
ZH4161	Fire Doors	£1,500,000
ZH4111	Environmental Improvements	£800,000
ZH4121	Fire Upgrade Works	£400,000
ZH4121	Sprinklers	£1,000,000
ZH4076	Digital TV Aerial Upgrade	£100,000
ZH4048	Electrical Improvements -Emergency Lighting	£500,000
ZH400N	Passenger Lift Installations & Refurbishments	£900,000
ZH400L	New Heating Installations	£2,000,000
ZH400L	Mechanical & Electric Plant Upgrades	£200,000
ZH4107	Major Asset Improvements	£1,664,000
	HNB Professional Fees for above schemes	£1,600,000
		£19,864,000
	HRA Assets (Non Dwellings)	
ZH2006 ZH200P	Review of Business software (Hardware) Review of Business software	£100,000 £100,000
		£20,064,000

A number of the above schemes such as the replacement of heating systems are likely to achieve savings through reduced maintenance costs, although these savings cannot be quantified

Property & Housing fees in the order of £1,600,000 will be incurred and are included on the schemes detailed above. If approval is given for the individual schemes, approval will also be deemed to have been given to the incurring of fees on those schemes.

Capital expenditure can be financed from capital receipts and any borrowing allowed for the financial year. For the purposes of this financial appraisal it is assumed that these sources of funding will be used for schemes in progress and that new schemes will be financed by Revenue Contributions The revenue effects on the HRA which will result from implementation of the above schemes are detailed below:

2019-2020

 E
 £

 £20,064,000
 £20,064,000

COUNCIL HOUSE MAINTENANCE & IMPROVEMENTS

REVENUE BUDGET TOTAL - 2019 / 2020

APPENDIX A

REPAIRS AND	REPAIRS AND MAINTENANCE			SUMMARY
COST				
CENTRE	HEADING	BY		2019/20
	Response Repairs			
HR3BM	General Repairs	HBM	£	12,750,000
HR3BM	Dwelling Electrical Inspections (EICR)	НВМ	£	750,000
HR3BM	Small Disabled Adaptations	НВМ	£	230,000
HR3BM	Special Decorations	НВМ	£	170,000
			£	13,900,000
HR3BM	General Void Works	НВМ	£	1,700,000
	TOTAL FOR RESPONSE REPAIRS		£	15,600,000
	Planned & Cyclical Work			
_				
HR3AC	Asbestos Surveys And Sampling	НВМ	£	25,000
HR3AC	Fire Risk Assessment Surveys	НВМ	£	25,000
HR3AC	High Rise Structural Inspections	НВМ	£	350,000
HR3AC	EPC Lodgement Fees	HBS	£	10,000
HR3PR	External Decoration, Repair and Improvement	НВМ	£	3,785,000
HR3BS	Gas Safety Inspection And Repair	HBS	£	2,800,000
HR3BS	Mechanical & Electrical Plant	HBS	£	420,000
HR3BS	Passenger Lift Repairs	HBS	£	300,000
HR3BS	Communal Electrical Inspections (EICR)	HBS	£	500,000
HR3BS	Stairlift Servicing and Repairs	HBS	£	100,000
HR3BS	Central Communications System	HBS	£	70,000
HR3BS	Legionella Testing	HBS	£	125,000
HR3BS	Fire Alarm Maintenance	HBS	£	100,000
HR3BS	CCTV Installation & Maintenance	HBS	£	290,000
	TOTAL FOR PLANNED & CYCLICAL		£	8,900,000
	TOTAL FOR REPAIRS & MAINTENANCE		£	24,500,000

HBM - Head of Building Maintenance HBS - Head of Building Services

COUNCIL HOUSE MAINTENANCE & IMPROVEMENTS

CAPITAL PROGRAMME - 2019 / 2020

APPENDIX B

LOCAL COST CENTRE	HEADING	HELD BY	2	2019/2020
	Planned & Cyclical Works			
ZH4BMC	Asbestos Removal	НВМ	£	1,100,000
ZH4BMC	Disabled Facilities Grants	НВМ	£	1,300,000
ZH4BMC	New Bathroom	НВМ	£	1,600,000
ZH4BMC	New Kitchen	нвм	£	4,000,000
ZH4BMC	New Over Bath Shower	нвм	£	700,000
ZH4155	Roof Replacements	НВМ	£	500,000
ZH4161	Fire Doors	нвм	£	1,500,000
ZH4111	Environmental Improvements	НВМ	£	800,000
ZH4121	Fire Upgrade Works	нвм	£	400,000
ZH4121	Sprinklers	НВМ	£	1,000,000
ZH4076	Digital TV Aerial Upgrade	HBS	£	100,000
ZH4048	Electrical Improvements - Emergency Lighting	HBS	£	500,000
ZH400N	Passenger Lift Installations & Refurbishments	HBS	£	900,000
ZH400L	New Heating Installations	HBS	£	2,000,000
ZH400L	Mechnical & Electrical Plant Upgrades	HBS	£	200,000
ZH4101	Louis Flagg House & Frank Miles House	нвм	£	1,250,000
ZH4173	Ashe Road Site - Window Replacement	нвм	£	800,000
ZH4107	Major Asset Improvements	нвм	£	1,664,000
	HNB Professional Fees for above schemes		£	1,600,000
	TOTAL CAPITAL		£	21,914,000



APPENDIX C

IT Capital Schemes – 2019/20 HIP Expenditure Plan

Total provision - £200,000

1. Hardware £100,000

This allocation is used to enhance and develop the infrastructure required to host systems used by Housing, Neighbourhood and Building Services staff. This includes server upgrades and improvements to the security architecture necessary to keep data safe and secure.

The forward plan this year will also include connectivity upgrades to some HRA sites.

2. Software £100,000

This allocation is used to fund both system development work within Housing, Neighbourhood and Building Services and to contribute towards corporate initiatives and projects. The forward plan for this year includes:

- Additional reporting capability for existing systems such as Lettings.
- Performance improvements to the Housing Year End system
- Re-development of the Reserve Fund Database to improve security and enhance reporting capability
- Extension of the Housing Document Management solution, in order to store tenancy files
- Upgrades required to make software compatible with Windows 10
- Contribution towards replacement of the mobile connectivity solution

Appendix D

Preliminary Equality Impact Assessment



Equality Impact Assessment

Preliminary assessment form 2018

www.portsmouthccg.nhs.uk

www.portsmouth.gov.uk

The preliminary impact assessment is a quick and easy screening process. It should:

- identify those policies, projects, services, functions or strategies which require a full EIA by looking at:
 - negative, positive or no impact on any of the equality groups
 - How are going to mitigate or remove any potential negative impacts
 - opportunity to promote equality for the equality groups
 - data / feedback
- prioritise if and when a full EIA should be completed
- justify reasons for why a full EIA is not going to be completed

Directorate: Housing, Neighbourhood & Building Services

Service, function: Building Service

Title of policy, service, function, project or strategy (new or old):

Cabinet Member for Housing report Council Housing Maintenance and Improvements and Housing IT Business Software 2019/2020

Type of policy, service, function, project or strategy:

Existing

New / proposed

★ Changed

Q1 - What is the aim of your policy, service, function, project or strategy?

Inform members and all Council House residents of the	e Housing Revenue Account (HRA) building
maintenance spending proposed for the next financial	year

Q2 - Who is this policy, service, function, project or strategy going to benefit or have a detrimental effect on and how?

All residents who occupy and use Housing Revenue Account (HRA) properties will benefit from the budget spending proposals

Q3 - Thinking about each group below, does, or could the policy, service, function, project or strategy have a negative impact on members of the equality groups below?

Group	Negative	Positive / no impact	Unclear
Age		*	
Disability		*	
Race		*	0
Sex		*	
Gender reassignment		*	
Sexual orientation		*	
Religion or belief		*	
Pregnancy and maternity		*	
Marriage & civil partnership		*	
Other excluded groups		*	

Note:Other excluded groups examples includes, Homeless, rough sleeper and unpaid carers. Many forms of exclusion are linked to financial disadvantage. How will this change affect people on low incomes, in financial crisis or living in areas of greater deprivation?

If the answer is "negative" or "unclear" consider doing a full EIA

If there are any potential negative impacts on any of the protected characteristics, What have you put in place to mitigate or remove the negative impacts/barriers?

1					
١	N/A - None				
. 1					

Q4 - Does, or could the policy, service, function, project or strategy help to promote equality for members of the equality groups? e.g. A new service has been created for people with a disability to help them gain employment this would mean that this helps promote equality for the protected characteristic of disability only.

Group	Yes	No	Unclear
Age	*		
Disability	*		
Race	*		
Sex	*		
Gender reassignment	*		
Sexual orientation	*		
Religion or belief	*		
Pregnancy or maternity	*		
Marriage & civil partnership	*		
Other excluded groups	*		

If the answer is "no" or "unclear" consider doing a full EIA

Q5 - Do you have any feedback data from the equality groups that influences, affects or shapes this policy, service, function, project or strategy?

Please add in the text boxes below what feedback / meetings you have attended for each specific protected characteristic

Group	Positive or negative feedback
Age	Demand received for special decorations
Disability	Demand received for disabled adaptations to HRA dwellings from Occupational Therapists
Race	N/A - no specific data collected
Sex	N/A - no specific data collected

Gender reassignment	N/A - no specific data collected
Sexual orientation	N/A - no specific data collected
Religion or belief	N/A - no specific data collected
Pregnancy and maternity	N/A - no specific data collected
Marriage & civil partnership	N/A - no specific data collected
Other excluded groups	N/A - no specific data collected

Q6 - Using the assessments in questions 3, 4 and 5 should a full assessment be carried out on this policy, service, function or strategy?

ves



No

PCC staff-If you have to complete a full EIA please contact the Equalities and diversity team if you require help Tel: 023 9283 4789 or email:equalities@portsmouthcc.gov.uk

CCG staff-If you have to complete a full EIA please email: sehccg.equalityanddiveristy@nhs.net if you require help

Q7 - How have you come to this decision? Summarise your findings and conclusion below

The report details wide ranging revenue and capital expenditure for the HRA budget allocation to maintain and improve our properties. The budgets are based on previous demand for the repairs service, statutory compliance requirements, servicing and assessments of the condition of the assets. The budgets include an allocation for disabled adaptations and special decorations demand. There will be further reports on major capital schemes, for which a preliminary EIA assessment will be undertaken

Q8 - Who was involved in the EIA?

Meredydd Hughes - Assistant Director Building Services

This EIA has been approved by: James Hill - Director Housing, Neighbourhood and Building Services

Contact number:

023 9268 8606

Date:

19 February 2019

PCC staff-Please email a copy of your completed EIA to the Equality and diversity team. We will contact you with any comments or queries about your preliminary EIA.

Telephone: 023 9283 4789, Email: equalities@portsmouthcc.gov.uk

CCG staff-Please email a copy of your completed EIA to the Equality lead who will contact you with any comments or queries about your preliminary . Email: sehccg.equalityanddiversity@nhs.net





Housing, Neighbourhood and Building Services

Maintaining and Improving Our Properties

Budget Plan 2019/20



COUNCIL HOUSE MAINTENANCE & IMPROVEMENTS

REVENUE BUDGET TOTAL - 2019 / 2020

REPAIRS AND MAINTENANCE			8	SUMMARY
COST				
CENTRE	HEADING B		2019/20	
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COUNCIL HOUSE MAINTENANCE & IMPROVEMENTS

CAPITAL PROGRAMME - 2019 / 2020

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				21,014,000

HBM - Head of Building Maintenance HBS - Head of Building Services



MAINTENANCE & IMPROVEMENTS

OFF-ISLAND AREAS

PROGRAMME 2019/2020

Leigh Park Area Housing Office

Planned Maintenance 2019/20



PROSPECT LANE

Planned Maintenance scheme evaluated with works to commence in 2019/20.

Type of Work	
Flat Roofing (New)	
External Decoration, Repair or Improvement	
Internal Stairwell & Corridor Decoration, Repair or Improvement	
Window (Dwelling) (New)	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	1
Flats	8
Leaseholder	11
Total Dwellings included in Site	8

Addresses Included	
PROSPECT LANE (62-76 EVENS)	

WEST LEIGH SITE

Planned Maintenance scheme to be evaluated with works to commence in 2019/20

Type of Work	
Flat Roofing (New)	
External Decoration, Repair or Improvement	
Internal Stairwell & Corridor Decoration, Repair or Improvement	
Window (Dwelling) (New)	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	7
Flats	56
Leaseholder	4
Total Dwellings included in Site	56

Addresses Included	
ASHE ROAD (1-15 ODDS)	
BLACKMOOR WALK (9-23 ODDS)	
FROXFIELD ROAD (13-27 ODDS)	
FROXFIELD ROAD (29-43 ODDS)	
SHALDON ROAD (1-15 ODDS)	
TANGLEY WALK (2-16 EVENS)	
WILDMOOR WALK (26-40 EVENS)	

Leigh Park Area Housing Office





LEIGH PARK - FIRE SAFETY SITE 1

Planned Maintenance scheme on site with works to complete in 2019/20.

Type of Work	
External Decoration, Repair or Improvement	
Internal Stairwell & Corridor Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	
Electrical (Communal)	

Type of Assets	
Block of Flats	13
Studios	11
Flats	51
Maisonettes	19
Leaseholder	8
Total Dwellings included in Site	81

Addresses Included	
ASHLETT LAWN (1-15 ODDS)	
ASHLETT LAWN (10-24 EVENS)	
LINKENHOLT WAY (74-90 EVENS)	
MARLANDS LAWN (1-8)	
MARLANDS LAWN (9-16)	
PARK HOUSE FARM WAY (120-128A EVENS)	
RHINEFIELD CLOSE (10-16 EVENS)	
SUNWOOD ROAD (34-40 EVENS)	
SUNWOOD ROAD (42-48 EVENS)	
SUNWOOD ROAD (50-56 EVENS)	
WHEATLEY GREEN (23-37 ODDS)	
WINCHFIELD CRESCENT (49-55 ODDS)	
WINCHFIELD CRESCENT (65-71 ODDS)	





HAWTHORN CRESCENT PH3

Planned Maintenance scheme to be evaluated with works commencing in 2019/20

Type of Work	
External Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	10
Flats	68
Maisonettes	86
Leaseholders	44
Total Dwellings included in Site	154

Addresses Included	
HAWTHORN CRESCENT (266-296 EVENS)	
HAWTHORN CRESCENT (298-320 EVENS)	
HAWTHORN CRESCENT (321-367 ODDS)	
HAWTHORN CRESCENT (322-388 EVENS)	
HAWTHORN CRESCENT (369-391 ODDS)	
HAWTHORN CRESCENT (426-444 EVENS)	
HAWTHORN CRESCENT (429-455 ODDS)	
HAWTHORN CRESCENT (446-462 EVENS)	
HAWTHORN CRESCENT (457-473 ODDS)	
HAWTHORN CRESCENT (464-490 EVENS)	





PAULSGROVE FIRE SAFETY SITE 1

Planned Maintenance scheme on site with works to complete in 2019/20

Type of Work	
External Decoration, Repair or Improvement	
Internal Stairwell & Corridor Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	
Electrical (Communal)	

Type of Assets	
Block of Flats	14
Studios	14
Flats	56
Maisonettes	21
Leaseholders	11
Total Dwellings included in Site	91

Addresses Included
ALLAWAY AVENUE (153-169 ODDS)
ALLAWAY AVENUE (5-7A)
ALLAWAY AVENUE (26-30A)
ALLAWAY AVENUE (32-36A EVENS)
ALLAWAY AVENUE (64-70A EVENS)
ALLAWAY AVENUE (72-78A)
ALLAWAY AVENUE (183-193 ODDS)
ALLAWAY AVENUE (203-213 ODDS)
ALLAWAY AVENUE (237-251 ODDS)
ALLAWAY AVENUE (253-267 ODDS)
ALLAWAY AVENUE (269-283 ODDS)
ALLAWAY AVENUE (285-295 ODDS)
ALLAWAY AVENUE (3A-3D)
ARTILLERY CLOSE (11-14)



Planned Maintenance 2019/20

PAULSGROVE FIRE SAFETY SITE 2

Planned Maintenance scheme evaluated with works to commence in 2019/20

Type of Work	
External Decoration, Repair or Improvement	
Internal Stairwell & Corridor Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	
Electrical (Communal)	

Type of Assets	
Block of Flats	9
Flats	93
Leaseholders	14
Total Dwellings included in Site	93

Addresses included	
ALMONDSBURY HOUSE (1-6)	
DEERHURST HOUSE (1-9)	
FOXCOTE HOUSE (1-12)	
KINGSCOTE HOUSE (1-12)	
LEOMINSTER HOUSE (1-12)	
MILBURY HOUSE (1-6)	
OAKLANDS HOUSE (1-12)	
PARKFIELD HOUSE (1-12)	
THORNBURY HOUSE (1-12)	



Planned Maintenance 2019/20

PAULSGROVE FIRE SAFETY SITE 3

Planned Maintenance scheme evaluated with works to commence in 2019/20

Type of Work	
External Decoration, Repair or Improvement	
Internal Stairwell & Corridor Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	
Electrical (Communal)	

Type of Assets	
Block of Flats	23
Flats	184
Maisonette	10
Leaseholders	28
Total Dwellings included in Site	194

Addresses Included
ARTILLERY CLOSE (7-10)
BUTTERMERE HOUSE (1-9)
CONISTON HOUSE (1-9)
COTSWOLD HOUSE (1-7 & 9-33 ODDS)
DOWNTON HOUSE (1-12)
DURSLEY CRESCENT (4-6A EVENS)
DURSLEY CRESCENT (8-10A EVENS)
DURSLEY CRESCENT (12-14A EVENS)
DURSLEY CRESCENT (16-18A EVENS)
DURSLEY CRESCENT (20-22A EVENS)
DURSLEY CRESCENT (24-26A EVENS)
DURSLEY CRESCENT (28-30A EVENS)
ESKDALE HOUSE (1-9)
GRASMERE HOUSE (1-12)
HEMPSTED ROAD (4-18 EVENS)
LOWESWATER HOUSE (1-9)
PATTERDALE HOUSE (1-12)
RYDAL HOUSE (1-12)
SEATHWAITE HOUSE (1-12)
THIRLMERE HOUSE (1-12)
ULLSWATER HOUSE (1-9)
WASTWATER HOUSE (1-6)
WINDERMERE HOUSE (1-12)

Wecock Farm Area Housing Office

Planned Maintenance 2019/20



EAGLE AVENUE

Planned Maintenance scheme to be evaluated with works commencing in 2019/20

Type of Work	
External Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Blocks of Flats	1
Flats	6
Maisonettes	12
Leaseholders	5
Total Dwellings included in Site	18

Addresses Included	
EAGLE AVENUE (109-143)	

MAGPIE WALK

Planned Maintenance scheme being evaluated with works commencing in 2019/20

Type of Work	
External Decoration, Repair or Improvement	
Internal Stairwell & Corridor Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Blocks of Flats	5
Flats	65
Maisonettes	14
Leaseholders	10
Total Dwellings included in Site	79

Addresses Included	
MAGPIE WALK (11-32)	
MAGPIE WALK (33-53)	
MAGPIE WALK (54-65)	
MAGPIE WALK (66-77)	
MAGPIE WALK (78-89)	

Wecock Farm Area Housing Office

Planned Maintenance 2019/20



WECOCK FARM - FIRE SAFETY SITE 1

Planned Maintenance scheme evaluated with works commencing in 2019/20

Type of Work	
External Decoration, Repair or Improvement	
Internal Stairwell & Corridor Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	
Electrical (Communal)	

Type of Assets	
Blocks of Flats	20
Flats	325
Maisonettes	42
Leaseholders	41
Total Dwellings included in Site	367

Addresses Included	
BUNTING GARDENS (36-53)	
CHAFFINCH GREEN (23-34)	
CHAFFINCH GREEN (35-52)	
CHAFFINCH GREEN (77-107)	
CHAFFINCH GREEN (108-125)	
DOVE CLOSE (4-21)	
DOVE CLOSE (22-55)	
FULMER WALK (19-33)	
FULMER WALK (34-45)	
FULMER WALK (46-57)	
FULMER WALK (58-72)	
GREBE CLOSE (1-31)	
GREBE CLOSE (32-37)	
GREBE CLOSE (38-46)	
KITE CLOSE (8-25)	
SPARROW CLOSE (1-9)	
SPARROW CLOSE (10-40)	
SPARROW CLOSE (41-52)	
THRUSH WALK (8-31)	
THRUSH WALK (32-55)	

Wecock Farm Area Housing Office





WECOCK FARM - FIRE SAFETY SITE 2

Planned Maintenance scheme evaluated with works commencing in 2019/20

Type of Work	
External Decoration, Repair or Improvement	
Internal Stairwell & Corridor Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	
Electrical (Communal)	

Type of Assets	
Blocks of Flats	16
Flats	257
Maisonettes	26
Leaseholders	42
Total Dwellings included in Site	283

Addresses Included
EAGLE AVENUE (109-143 ODDS)
LINNET CLOSE (40-51)
MAGPIE WALK (11-32)
MAGPIE WALK (33-53)
MAGPIE WALK (54-65)
MAGPIE WALK (66-77)
MAGPIE WALK (78-89)
PARTRIDGE GARDENS (15-45)
PARTRIDGE GARDENS (66-83)
PARTRIDGE GARDENS (95-116)
PUFFIN WALK (1-12)
PUFFIN WALK (13-24)
PUFFIN WALK (25-36)
PUFFIN WALK (37-58)
ROBIN GARDENS (49-75)
ROBIN GARDENS (76-93)



MAINTENANCE & IMPROVEMENTS

ON-ISLAND AREAS

PROGRAMME 2019/2020

Buckland Area Housing Office

Planned Maintenance 2019/20



BUCKINGHAM GREEN

Planned Maintenance scheme being evaluated with works to commence in 2019/20

Type of Work
Internal Stairwell & Corridor Decoration, Repair or Improvement

Type of Assets	
Block of Flats	7
Maisonettes	66
Leaseholders	11
Total Dwellings included in Site	66

Addresses Included	
BUCKINGHAM GREEN (1-3 & 34-36)	
BUCKINGHAM GREEN (4-8 & 37-41)	
BUCKINGHAM GREEN (9-13 & 42-46)	
BUCKINGHAM GREEN (14-19 & 47-52)	
BUCKINGHAM GREEN (20-24 & 53-57)	
BUCKINGHAM GREEN (25-29 & 58-62)	
BUCKINGHAM GREEN (30-33 & 63-66)	

BUCKLAND PATH

Planned Maintenance scheme to be evaluated with works to commence in 2019/20

Type of Work	
External Decoration, Repair or Improvement	
Internal Stairwell & Corridor Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	1
Flats	6
Maisonettes	18
Leaseholders	6
Total Dwellings included in Site	24

Addresses Included	
BUCKLAND PATH (1-24)	

Buckland Area Housing Office

Planned Maintenance 2019/20



LAKE ROAD

Planned Maintenance scheme being evaluated with works to commence in 2019/20

Type of Work	
External Decoration, Repair or Improvement	
Internal Stairwell & Corridor Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	1
Flats	6
Leaseholders	0
Total Dwellings included in Site	6

Addresses Included	
LAKE ROAD (199-209 ODDS)	

Landport Area Housing Office



WIMPEY COURTS LIFT TOWERS DECORATION

Planned Maintenance scheme to be evaluated with works to commence in 2019/20

Type of Work	
External Decorations, Repair or Improvement	

Type of Assets	
Block of Flats	16
Flats	56
Maisonettes	225
Leaseholders	30
Total Dwellings included in Site	281

Addresses Included
CROWN COURT (25-40)
CROWN COURT (59-74)
CROWN COURT (86-101)
CROWN COURT (1-24)
CROWN COURT (75-85)
CROWN COURT (41-58)
(ING ALBERT COURT (31-44)
(ING ALBERT COURT (1-30)
ORDS COURT (19-32)
ORDS COURT (1-18)
ORDS COURT (49-66)
ORDS COURT (67-78)
ORDS COURT (33-48)
VIMPOLE COURT (25-42)
VIMPOLE COURT (1-24)
VIMPOLE COURT (43-58)

REIGATE HOUSE

Planned Maintenance scheme evaluated with works to commence in 2019/20

Type of Work	
External Decorations, Repair or Improvement	
Internal Stairwell Decoration, Repairs or Improvement (Stairwells)	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	1
Flats	18
Leaseholders	3
Total Dwellings included in Site	18

Addresses Included	
REIGATE HOUSE (1-18)	

Portsea Area Housing Office

Planned Maintenance 2019/20



NO PLANNED MAINTENANCE SCHEMES PROPOSED

Somerstown Area Housing Office



Planned Maintenance 2019/20

WILMCOTE HOUSE (Decoration)

Planned Maintenance scheme evaluated with works to commence in 2019/20

Type of Work
External Decoration, Repair or Improvement
Internal Stairwell Decoration, Repairs or Improvement (Blocks)

Type of Assets	
Block of Flats	1
Flats	11
Maisonettes	100
Total Dwellings included in Site	111

Addresses included	
WILMCOTE HOUSE (1-113)	

WILMCOTE HOUSE (Landscaping)

Planned Maintenance scheme evaluated with works to commence in 2019/20

Type of Work	
Landscaping and Environmental Works	

Type of Assets	
Block of Flats	1
Flats	11
Maisonettes	100
Total Dwellings included in Site	111

Addresses Included	
WILMCOTE HOUSE (1-113)	

LADYWOOD HOUSE & HANDSWORTH HOUSE

Planned Maintenance scheme to be evaluated with works commencing in 2019/20

Type of Work
Door (Dwelling Entrance) (New)
Door (Communal) (New)

Type of Assets	
Block of Flats	2
Flats	289
Leaseholders	1
Total Dwellings included in Site	289

Addresses Included	
LADYWOOD HOUSE (1-136)	
HANDSWORTH HOUSE (1-153)	

Somerstown Area Housing Office



Planned Maintenance 2019/20

LOUIS FLAGG HOUSE & FRANK MILES HOUSE

Planned Maintenance scheme to be evaluated with works commencing in 2019/20

Type of Work	
Flat Roofing (New)	
External Decoration, Repair or Improvement	
Windows (Dwelling) (New)	
Internal Stairwell Decoration, Repairs or Improvement (Blocks)	

Type of Assets	
Block of Flats	2
Flats	8
Maisonettes	48
Leaseholders	16
Total Dwellings included in Site	56

Addresses Included	
LOUIS FLAGG HOUSE (1-24)	
FRANK MILES HOUSE (1-24)	

HIGH STREET (45A-45J)

Planned Maintenance evaluated with works to commence in 2019/20

Type of Work	
Flat Roofing (New)	
External Decoration, Repair or Improvement	
Windows (Communal) (New)	
Internal Stairwell Decoration, Repairs or Improvement (Blocks)	

Type of Assets	
Block of Flats	11
Flats	9
Leaseholders	9
Total Dwellings included in Site	9

Addresses Included	
HIGH STREET (45A-45J)	

Somerstown Area Housing Office





DUNSMORE CLOSE

Planned Maintenance scheme to be evaluated in 2019/20 with works to commence in 2020/21

Type of Work	
Flat Roofing (New)	
External Decoration, Repair or Improvement	
Internal Stairwell Decoration, Repairs or Improvement (Blocks)	

Type of Assets	
Block of Flats	3
Flats	9
Maisonettes	42
Leaseholders	11
Total Dwellings included in Site	51

Addresses Included	
DUNSMORE CLOSE (2-24)	
DUNSMORE CLOSE (26-44)	
DUNSMORE CLOSE (46-102)	

HARROW ROAD

Planned Maintenance scheme evaluated with works to commence in 2019/20

Type of Work	
External Decoration, Repair or Improvement	
Internal Stairwell Decoration, Repairs or Improvement (Blocks)	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	1
Flats	8
Leaseholders	1
Total Dwellings included in Site	8

Addresses Included
HARROW ROAD (2-16 EVENS)



MAINTENANCE & IMPROVEMENTS

BUILDING SERVICES & SUPPORT

PROGRAMME 2019/2020



Planned Maintenance 2019/2020

COMMUNAL ELECTRIC EICR REPORTS

BUCKLAND BLOCKS of FLATS
BERRY HOUSE (1-9)
BRISBANE HOUSE (1-30)
CHEERYBLE HOUSE (1-17)
CONSORT HOUSE (1-9)
DOMBEY COURT (1-12)
DUKE CRESCENT (40-46 EVENS)
ESTELLA ROAD (BLOCK H 106-133)
ESTELLA ROAD (BLOCK J 162-189)
KINGSTON ROAD (75-79 ODDS)
KILMISTON CLOSE (1-5 & 22-26)
KILMISTON CLOSE (6-11 & 27-32)
KILMISTON CLOSE (16-21 & 33-38)
KINGSTON ROAD (163 & 165 & 167A-167F)
LAKE ROAD (199-209 ODDS)
MAYO CLOSE (14-48 EVENS)
MICAWBER HOUSE (1-27)
NELSON COURT (1-12)
NEWCOMEN ROAD (65-81 ODDS)
PEGGOTTY HOUSE (1-20)
PRINCES COURT (1-12)
REGENT COURT (1-9)
ST JOHN'S COURT (1-44)
SULTAN ROAD (130-140 & 152-162 EVENS)
SULTAN ROAD (164-174 & 184-194 EVENS)
THORROWGOOD HOUSE (1-25)
VICTORIA COURT (1-9)
WATTS ROAD (1-35 ODDS)
WATTS ROAD (2-20 EVENS)
WELLER HOUSE (1-17)
WESTMINSTER PLACE (1-78)
WINGFIELD STREET (1-71 ODDS)
BUCKLAND AREA HOUSING OFFICE

LANDPORT BLOCKS of FLATS	
BEATTY HOUSE (1-14)	
BOXGROVE HOUSE (1-24)	
CHATFIELD HOUSE (1-12)	
CORHAMPTON HOUSE (1-12)	
CORNWALL ROAD (33-39)	
DURBAN HOMES (9-12)	
GEORGE STREET (24-34 EVENS)	
JELLICOE HOUSE (1-14)	
NICHOLSON GARDENS (1-41)	
PERTH HOUSE (1-34)	
SOBERTON HOUSE (1-14)	



Planned Maintenance 2019/2020

COMMUNAL ELECTRIC EICR REPORTS

LEIGH PARK BLOCK of Flats
ALDERSHOT HOUSE (1-18)
BADDESLEY GARDENS (14-34 EVENS)
BADDESLEY GARDENS (36-56 EVENS)
BAYBRIDGE ROAD (34-48 EVENS)
BOURNEMOUTH HOUSE (1-30)
CALSHOT ROAD (1-21 ODDS)
GORLEY COURT (34-54 EVENS)
HEYWOOD GARDENS (15-25)
HIGH LAWN WAY (165-187 ODDS)
LARKWHISTLE WALK (34-54 EVENS)
MILLBROOK DRIVE (33-47 ODDS)
PROSPECT LANE (62-76 EVENS)
SHALDON ROAD (1-15 ODDS)
SHARPS ROAD (25-35 ODDS)
SHARPS ROAD (38-48 EVENS)
SHARPS ROAD (54-64 EVENS)
SOUTHAMPTON HOUSE (1-40)
SOUTHFIELD WALK (2-22 EVENS)
SWANMORE ROAD (85-105 ODDS)
TANGLEY WALK (1-11 ODDS)
WILDMOOR WALK (26-40 EVENS)
WINCHESTER HOUSE (1-47)
WOOLSTON ROAD (54-74 EVENS)

PAULSGROVE BLOCK of FLATS
ALLAWAY AVENUE (26-30A)
ALLAWAY AVENUE (32-36A EVENS)
ALLAWAY AVENUE (64-70A EVENS)
ARTHUR DANN COURT (1-50)
ASHURST ROAD (64-69)
ASHURST ROAD (70-80)
ASHURST ROAD (12-17)
ASHURST ROAD (1-11)
ASHURST ROAD (18-23)
ASHURST ROAD (24-40)
ASHURST ROAD (41-46)
ASHURST ROAD (47-63)
CHIPSTEAD HOUSE (1-18)
DYMCHURCH HOUSE (1-23)
FOXCOTE HOUSE (1-12)
GERARD HOUSE (1-20)
HALSTEAD ROAD (1-21 ODDS)
HALSTEAD ROAD (86-108 EVENS)

COMMUNAL ELECTRIC EICR REPORTS



Planned Maintenance 2019/2020

PAULSGROVE BLOCK of FLATS continued
HALSTEAD ROAD (110-120 EVENS)
HALSTEAD ROAD (122-144 EVENS)
HALSTEAD ROAD (146-156 EVENS)
HALSTEAD ROAD (2-12 EVENS)
HALSTEAD ROAD (14-36 EVENS)
HALSTEAD ROAD (38-48 EVENS)
HALSTEAD ROAD (50-72 EVENS)
HALSTEAD ROAD (74-84 EVENS)
HEMPSTED ROAD (4-18 EVENS)
HERNE ROAD (1-17)
HERNE ROAD (18-29)
KINGSCOTE HOUSE (1-12)
LORING HOUSE (1-20)
MARSHFIELD HOUSE (1-24)
NORTHERN PARADE (411-439 ODDS)
OAKLANDS HOUSE (1-12)
OLD WYMERING LANE (19-29)
OLD WYMERING LANE (62-84 EVENS)
PARKFIELD HOUSE (1-12)
THORNBURY HOUSE (1-12)
PAULSGROVE AREA HOUSING OFFICE
HAWTHORN CRESCENT (457-473 ODDS)
COSHAM COMMUNITY CENTRE
HILLSIDE AND WYMERING CENTRE

PORTSEA BLOCK of FLATS	
CHARLES NORTON-THOMAS COURT (4-5)	
CUMBERLAND HOUSE (1-36)	
JOSEPH NYE COURT (8-12)	
MILL GATE HOUSE (1-76)	
PRIVETT HOUSE (1-64)	
THREE TUN CLOSE (2-18 EVENS) & KENT STREET (55-83)	
WILLIAM BOOTH HOUSE (1-31)	



Planned Maintenance 2019/2020

COMMUNAL ELECTRIC EICR REPORTS

SOMERSTOWN BLOCK of FLATS
ASTLEY STREET (62-76 EVENS)
FURZE LANE (2-32 EVENS)
HALESOWEN HOUSE (1-8)
LOCKSWAY ROAD (251-289 ODDS)
LONGBRIDGE HOUSE (1-22)
OLDBURY HOUSE (1-24)
STRATFORD HOUSE (1-48)
EDGBASTON HOUSE (1-136)
IAN GIBSON COURT (1-45)
ST JAMES'S ROAD (29-51 ODDS)
ST JAMES'S ROAD (53-75 ODDS)
WATERLOO STREET (20-76 EVENS)
WILMCOTE HOUSE (1-113)
SOMERSTOWN ADVENTURE PLAYGROUND
HOUSING DEPOT (GREEN & CLEAN)
COMMUNITY HUB BUILDING SOMERSTOWN CENTRAL

WECOCK FARM BLOCK of FLATS	
BUNTING GARDENS (36-53)	
CHAFFINCH GREEN (35-52)	
CHAFFINCH GREEN (77-107)	
CHAFFINCH GREEN (108-125)	
GREBE CLOSE (1-31)	
KITE CLOSE (8-25)	
MAGPIE WALK (11-32)	\Box
PARTRIDGE GARDENS (15-45)	
PARTRIDGE GARDENS (66-83)	\Box
PUFFIN WALK (1-12)	\Box
PUFFIN WALK (13-24)	П
PUFFIN WALK (25-36)	\neg
PUFFIN WALK (37-58)	
ROBIN GARDENS (49-75)	



Planned Maintenance 2019/2020

BOOSTER PUMP REPLACEMENT

BUCKLAND BLOCK of FLATS

MILL GATE HOUSE

Planned Maintenance to undertake cold water pumps and/or ancilliaries replacement in 2019/2020

WINGFIELD STREET
LANDPORT BLOCK of FLATS
CROWN COURT
DARWIN HOUSE
KING ALBERT COURT
LORDS COURT
WIMPOLE COURT
SOMERSTOWN BLOCK of FLATS
EDGBASTON HOUSE
TIPTON HOUSE
OMEGA HOUSE
PORTSEA BLOCK of FLATS

Planned Maintenance 2019/2020



EMERGENCY LIGHTING INSTALLATIONS

Planned Maintenance to undertake communal emergency lighting installations in 2019/2020

BUCKLAND BLOCK OF FLATS	
ARNAUD CLOSE (27-43)	
BUCKLAND PATH 1-24	
CHEERYBLE HOUSE (1-17)	
MAYO CLOSE (14-48)	
SEYMOUR CLOSE 16-22 & 28-34	
SEYMOUR CLOSE 86-92 & 102-108	
SEYMOUR CLOSE 87-93 & 103-109	
SEYMOUR CLOSE 94-100 & 110-116	
SULTAN ROAD 120-128 & 142-150	
SULTAN ROAD 130-140 & 152-162	
SULTAN ROAD 164-174 & 184-194	
SULTAN ROAD 176-182 & 196-202	
WASHINGTON ROAD(113-121 &123-131)	
WELLER HOUSE (1-17)	

LANDPORT BLOCK of FLATS	
ARUNDEL STREET (167-177 ODDS)	
ARUNDEL STREET (179-189 ODDS)	
ARUNDEL STREET (191-219 ODDS)	
BURITON HOUSE	
FIFTH STREET 2-32B	
FOURTH STREET 1-53	
FROXFIELD HOUSE (1-12)	
KNOLLYS HOUSE (1-9)	
LAKE ROAD (60-82)	
MONSON HOUSE (1-9)	
REIGATE HOUSE (1-18)	
RUSTINGTON HOUSE (1-14)	

LEIGH PARK BLOCK of FLATS	
SHALDON ROAD (1-15)	
STROUDEN COURT (1-10)	
TANGLEY WALK (2-16)	
TROJAN WAY (45-53)	
ZEUS LANE (42-50)	

PAULSGROVE BLOCK of FLATS	
HAWTHORN CRESCENT 298-320	
HAWTHORN CRESCENT 369-391	
HAWTHORN CRESCENT 426-444	
HAWTHORN CRESCENT 429-455	
HAWTHORN CRESCENT 464-490	



Planned Maintenance 2019/2020

EMERGENCY LIGHTING INSTALLATIONS

Planned Maintenance to undertake communal emergency lighting installations in 2019/2020

BLOCKS of FLATS PORTSEA	
CALDER HOUSE 1-10	
CODRINGTON HOUSE 1-10	

BLOCKS of FLATS SOMERSTOWN
ALHAMBRA ROAD 9-19
BROOM CLOSE 1-6
BROOM CLOSE 19-24
BROOM CLOSE 7-18
BROOM SQUARE 1-11
BROOM SQUARE 2-24
BROOM SQUARE 25-35
BROOM SQUARE 37-59
FURZE LANE 34-44
GAINSBOROUGH HOUSE 1-11
HIGH STREET 45A -45J
HYDE PARK HOUSE (1-20)
KENT ROAD 42-48
MORECAME COURT 1-18
SOMERS ROAD168-196
THE CASEMENTS 23
VENTNOR ROAD 2-6



Planned Maintenance 2019/2020

LIFT REFURBISHMENT & IMPROVEMENT

Planned Maintenance to improve passenger lifts in 2019/2020

BUCKLAND
BARKIS HOUSE
NICKLEBY HOUSE
WESTMINSTER HOUSE
ANDPORT
HIGHFIELD ROAD
DARWIN HOUSE
EIGH PARK
ST CLARES COURT
WEED COURT
VECOCK FARM
CONNORS KEEP
SOMERSTOWN
ADYWOOD HOUSE
TIPTON HOUSE